

Fiscal Advisory Sub-Committee
Thursday, December 10, 2015
3:30 pm **Room 12**

AGENDA

1. Call to Order
2. Approve Minutes from December 10, 2015.
3. Begin Discussion of Budget process for 2016-2017 School year:
 - a. review Governor's proposed state budget for the upcoming fiscal year, and identify the likely range of revenues for the school's upcoming fiscal year for Board review.
 - b. reviews/prepares a set of proposed budget development principles for Board review and approval.
 - c. develops a rough planning budget for upcoming fiscal year, including projected enrollment and any proposed staffing changes for Board review.
 - d. develops a five-year budget projection in accord with the school's established strategic and growth plans for Board review.
4. Review Tentative 5 year budget and begin discussing specific needs for 16-17 budget.
5. Review budget presentation and check register for December.